

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
James Draw Watershed District #87
Kearny County

will meet on August 30, 2018 at 8:00 AM at Kearny County Courthouse, Lakin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kearny County Courthouse, Lakin, KS and will be available at this hearing.

SUPPORTING COUNTIES

Kearny County (home county), Finney County, Greeley County, Hamilton County, Scott County, Wichita County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,253		3,750		291,750		
Totals	2,253	0.000	3,750	0.000	291,750	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,253		3,750		291,750		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:	30,352,028		37,704,746		38,173,927		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Berta Binns
Clerk

CERTIFICATE

2019

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

James Draw Watershed District #87

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	291,750		
Totals		xxxxxxxxxx	291,750	0	
Budget Summary		7	Resolution required? Vote publication required? No		
Neighborhood Revitalization Rebate					

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477

Dodge City, KS 67801

Email:
jkennedy@kmc-cpa.com



Attest: August 30, 2018

County Clerk

CPA Summary: No assurance is provided.

Final Assessed Valuation:	County Clerk's Use Only
Kearny County	
Finney County	
Greeley County	
Hamilton County	
Scott County	
Wichita County	
Total Assessed Valuation	November 1, 2018 Valuation

[Signatures]

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 0
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 18,959	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,688,935	
5b. Personal property 2017	- 1,528,303	
5c. Increase in personal property (5a minus 5b)	+ 160,632	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	179,591	
8. Total estimated valuation July, 1, 2018	38,173,927	
9. Total valuation less valuation adjustment (8 minus 7)	37,994,336	
10. Factor for increase (7 divided by 9)	0.00473	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 0	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	290,812	291,221	289,971
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,662	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,662	2,500	2,500
Resources Available:	293,474	293,721	292,471
Expenditures:			
Salaries	1,200	1,200	1,200
Audit	325	400	400
Legal Publications	506	650	650
Other	222	1,500	1,500
Capital Improvements			288,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,253	3,750	291,750
Unencumbered Cash Balance Dec 31	291,221	289,971	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	291,125	289,750	291,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		291,750
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
	Amount of 2018 Ad Valorem Tax		0

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PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 15, 2018.)

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Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2016
0
0
0
0
0

2017
0
0
0
0
0

2018
0
0
0
0
0

*Tax rates are expressed in mills.

Berta Binns
Clerk